

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	93.86 %	95.29 %	4	97.21 %	25	25	
% of Funds Disbursed	79.85 %	86.89 %	3	90.53 %	0	8	
Leveraging Ratio for Rental Activities	7.47	5.97	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	83.82 %	89.46 %	3	85.01 %	27	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.74 %	80.39 %	2	73.71 %	61	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.95 %	74.33 %	1	81.48 %	59	49	
% of 0-30% AMI Renters to All Renters***	34.53 %	35.99 %	2	45.54 %	25	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.23 %	87.80 %	1	96.14 %	24	23	
Overall Ranking:				In State:	2 / 4	Nationally:	39
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,230	\$34,576		\$28,248	866	Units	40.50 %
Homebuyer Unit	\$23,220	\$20,664		\$15,487	724	Units	33.80 %
Homeowner-Rehab Unit	\$39,796	\$25,430		\$0	549	Units	25.70 %
TBRA Unit	\$0	\$8,727		\$3,211	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Phoenix AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,044	\$89,280	\$43,720
State:*	\$81,498	\$101,969	\$35,972
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	46.2	26.1	34.6	0.0	Single/Non-Elderly:	32.6	20.9	16.6	0.0
Black/African American:	14.4	9.4	14.2	0.0	Elderly:	12.0	1.2	33.2	0.0
Asian:	0.2	0.6	0.9	0.0	Related/Single Parent:	34.8	34.7	18.9	0.0
American Indian/Alaska Native:	4.2	1.5	0.9	0.0	Related/Two Parent:	15.3	37.8	26.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0	Other:	4.4	4.6	3.6	0.0
American Indian/Alaska Native and White:	2.2	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.2	0.0					
Black/African American and White:	1.5	0.1	0.5	0.0					
American Indian/Alaska Native and Black:	0.1	0.1	0.0	0.0					
Other Multi Racial:	1.2	1.4	1.1	0.0					
Asian/Pacific Islander:	0.5	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	29.4	60.4	47.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	35.7	17.5	28.8	0.0	Section 8:	7.2	0.1 [#]		
2 Persons:	25.0	21.3	23.9	0.0	HOME TBRA:	0.6			
3 Persons:	16.7	20.4	13.8	0.0	Other:	20.9			
4 Persons:	13.9	20.3	13.1	0.0	No Assistance:	71.3			
5 Persons:	6.2	12.6	10.4	0.0					
6 Persons:	1.3	5.4	6.7	0.0					
7 Persons:	0.7	1.4	2.2	0.0					
8 or more Persons:	0.4	1.1	1.1	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			18	

* The State average includes all local and the State PJs within that state

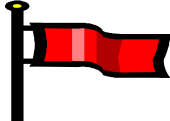
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Phoenix State: AZ Group Rank: 39
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	83.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	77.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	94.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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